**SPORT PREMIUM FUNDING Spending Plan 2023/2024 – Maylandsea Primary School**

|  |  |  |  |
| --- | --- | --- | --- |
| Total number of pupils on roll - 241 | | |  |
| Estimated Total Grant Amount available - £18, 150 | | | Impact 2023/2024 |
| Item/project/initiatives. | Cost | Objectives and intended impact by July 2024 |  |
| Get Set 4 PE scheme of work | **£550** | * To provide the opportunity of outstanding lessons with plans and schemes of work that have been written with careful consideration of the aims of the National Curriculum, to ensure that children are given a wealth of opportunities to develop their physical skills as well as achieving whole child objectives. | * SOW being used by all staff and assessment systems are in place to allow children 2+ hours of quality PE per week * Achieved – staff able to deliver high quality PE sessions in suitable kit |
| Specialist sports coaching (Sportastic) | £4680 for whole PE sessions  £2000 for team coaching sessions before completion events  **£6680** – total | * To provide new opportunities for sporting activities for pupils. * To develop a love of sport and physical activity. * To provide staff development through the observation of and assistance within high quality PE lessons. * To provide specific training to those talented at different events and to try for progressing through to different levels of competitions. | * School Games mark – Gold award achieved * Teachers increased in confidence in delivering PE lessons from observing and taking part in specialist teaching sessions. |
| Resources | **£1000** | * To purchase equipment to support the delivery of a range of sporting activities within the school. * To keep equipment up to date and matching equipment needed for Get Set 4 PE lessons. | * Active lunchtimes * Increased participation in lessons |
| William De Ferrers SSP  (Hosts of family sporting competitions) | **£800** | * To increase the competitive nature of the children. * To allow more children to participate and compete across a wider variety of activities. | * Increase participation in competitions * School Games Mark – gold award achieved * Inclusion events attended and successful results – 1st Place |
| Sports activity for year 4 | **£800** | * To allow the children to access a sport they would not normally take part in, within the school environment. * To enrich the children’s enjoyment and widen their view of sport in general. | * Percentage of children enjoying PE increased from School Survey results |
| Sports week | **£2000** | * To allow the children to access a sport they would not normally take part in, within the school environment. * To enrich the children’s enjoyment and wider their view of sport in general. | * School Games mark – Gold award achieved |
| Gymnastics Coach | **£1890** | * To increase the attainment and level of gymnastics across the school within KS1. * To provide staff development through the observation of and assistance within high quality gymnastic lessons. | * Teachers increased in confidence in delivering PE lessons from observing and taking part in specialist teaching sessions. |
| Teacher cover for when teachers are at sporting events or on Sports courses | **£1800** | * To remain high quality teacher in class. * To allow teachers to coach, support and observe children at sporting competitions. | * Achieved – CPD allows teachers to gain confidence and allows the PE subject lead to engage more pupils in activities at level 2, 3 competitions |
| Transporting children to venues. Access to events facilitated by transport using coaches. | **£2500** | * To develop a love of sport and physical activity * Ensure a fair access to high quality sport experiences for all students. * To provide competitive sport opportunities. | * School Games mark – Gold award achieved |
| Total | **£18,020** |  |